

TCR Program – Application Approval Project #109 – May 9, 2002

Stanislaus	Route 132; build four mile of new four-lane expressway in Modesto from Dakota Avenue to Route 99 and improve Route 99 Interchange in Stanislaus County.		
.....			
(\$ X 1,000)			
<i>Estimated Project Cost:</i>	\$65,957	<i>TCRP Funds covered by application:</i>	\$12,000
<i>Total TCRP Funds Available:</i>	\$12,000	<i>Phases(s) covered by application:</i>	All
<i>Lead Agency:</i>	Caltrans	<i>Implementing Agency:</i>	Same
.....			
<i>TCRP Allocations approved (as of May 9, 2002):</i>	\$608	<i>for Phase(s):</i>	1
<i>Advance approved:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: This project is to relieve congestion on existing Route 132 (Maze Boulevard) and improve local circulation by providing an alternative alignment for local, commute and interregional traffic. Improve safety and level of service on Maze Boulevard. This project will construct a new four-lane expressway from Dakota Avenue to Route 99; construct an interchange at Route 99 and a partial interchange at Carpenter Road, and includes landscape improvements.

Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Environmental Document	8/98	12/03	\$1,500
2	PS&E	12/03	8/06	\$2,913
3	Right-of-Way Acquisition	12/03	7/06	\$4,744
4	Construction	8/06	12/08	\$56,800
Total:				\$65,957

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$608	\$1,143	\$1,859	\$8,390	\$12,000
		Proposed					
STIP-RIP	State	Committed	\$892	\$1,770	\$2,885		\$5,547
		Proposed					
City of Modesto	Local	Committed				\$4,000	\$4,000
		Proposed					
STIP	State	Committed					
		Proposed				\$44,410	\$44,410
	Totals:	Committed	\$1,500	\$2,913	\$4,744	\$12,390	\$21,547
		Proposed				\$44,410	\$44,410
		Totals:	\$1,500	\$2,913	\$4,744	\$56,800	\$65,957

Prior TCRP Action: Original application was approved on May 9, 2002 (TA-02-08) for \$12,000,000 for all Phases.

Status of Conditions:

- An allocation of capital funds is contingent upon review and approval for future consideration of funding of the final environmental document by the CTC.
- An allocation of funds for construction is contingent upon receipt of a plan identifying fully funded, usable segments.

Discussion/Issues: Project is not fully funded. STIP Amendment 02S-002 transferred \$4,100,000 of STIP-RIP funds to a Route 219 project in Stanislaus County. Stanislaus Council of Governments is to program at their earliest opportunity \$4,100,000 back to this project. Total funding in the amount of \$44,410,000 remains to be identified. Anticipated sources include, but not limited to, future STIP programming cycles. Stanislaus Council of Governments has committed a minimum of \$4,353,000 of STIP-RIP from future STIP cycles. City of Modesto has adopted a City Council resolution to provide \$4,000,000 in construction funds.